



# ANNUAL REPORT 2020-21

## TRUST COMMUNITY LIVELIHOODS



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## **FOREWORD BY DIRECTOR**

This is the Ninth Annual Report of Trust Community Livelihoods. The ninth year saw further consolidation of TCL's work in the arena of agriculture-based livelihoods, Primary Education, Sustainable Service Delivery of Migrants at Source, Health and Nutrition and Community Institution Development for the marginalized communities.

The year also saw geographical expansion during the year, TCL is now present in 4 districts – Bahraich, Shravasti, Maharajganj and Hardoi of Uttar Pradesh with support of Tata Trust, Azim Premji Foundation and Govt. of Uttar Pradesh. Working with resources from Government on MGNREGS was a new development.

The year witnessed many ups and downs due to Covid 19 pandemic. Most activities were disrupted due to lockdown. As we are working with most marginalized communities we tried to align as per their needs and respond to them. We worked on creating awareness regarding Covid protocols by sharing the messages among the village people we work with.

We also tracked migrants that faced lot of difficulties and provided counseling. We took up mental health issues in the field. After Covid, TCL worked in mission mode so that the benefits promised by the government actually reached them.

The year ended with lot of satisfaction as we not only consolidated our work but entered in uncharted territory!





## OUR VISION

“Have a responsible society that works to empower poor, creates equal opportunities for dignified life through optimal use of natural resources, and sustainable institutions and environment” in less developed regions of India. It is our belief that household wellbeing leads to societal wellbeing.



## OUR MISSION

“To promote and partner with community institutions in natural resource management, agriculture and allied activities to enhance livelihood security of poor and marginalized households. It would complement the livelihood activities with education, health and nutrition, etc. to enhance their well-being.”





## OUR BOARD OF TRUSTEES



Mr. Tejinder Singh Bhogal

**Chairperson**



Ms. Padmaja Nair

**Member**



Dr. Kanchan Sinha

**Member**



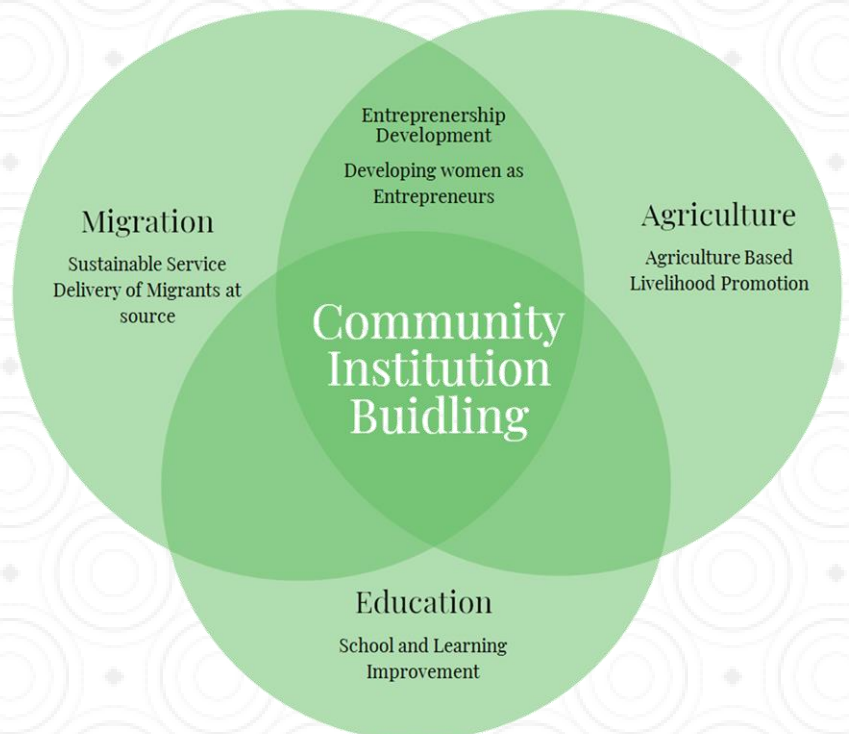
Mr. Vinod Jain

**Managing Trustee**

## OUTREACH AND IMPACT



## THEMATIC AREAS





## PROGRAM AREA PROFILE



## STATISTICAL OVERVIEW

S. No	Indicator	Unit	Progress upto 2020-21
1	District covered by TCL	No.	4
2	Block Covered by TCL	No	16
3	Families under Programs	No.	1,25,000
4	Staff as on 31 <sup>st</sup> March 2021	No.	49
5	Community Resource Persons	No.	106
6	Agriculture Enhancement		
7	• Farmer Outreach	No of farmers	1,3437
8	• High Value Crop	No of farmers	5,779
9	• Pulses & Staple crop	No of farmers	12,045
10	• Soil Health Improvement	No of farmers	7,429
11	• Micro Irrigation	No of farmers	3,464
12	Primary Education program	No of schools	50
13	• Outreach	No of children	7,000
14	• Community Library Establishment	No of Libraries	40
15	Migration Program		
16	• Beneficiaries' entitlements applications successfully approved/delivered	No of Beneficiaries	1,20,417
	• Beneficiaries' households received minimum Rs. 1000	No of Beneficiaries	1,11,106
	• Total direct monetary benefit delivered across all target households	Amount (in Crore Rupees)	32.54
17	Farmer Producer Organization		
18	• Business verticals delivered by FPO	No of Activities	4
19	• Total Members	No of women	681
20	• Turnover of FPO	Amount (in Rupees)	75,79,987





## AGRICULTURE BASED LIVELIHOODS

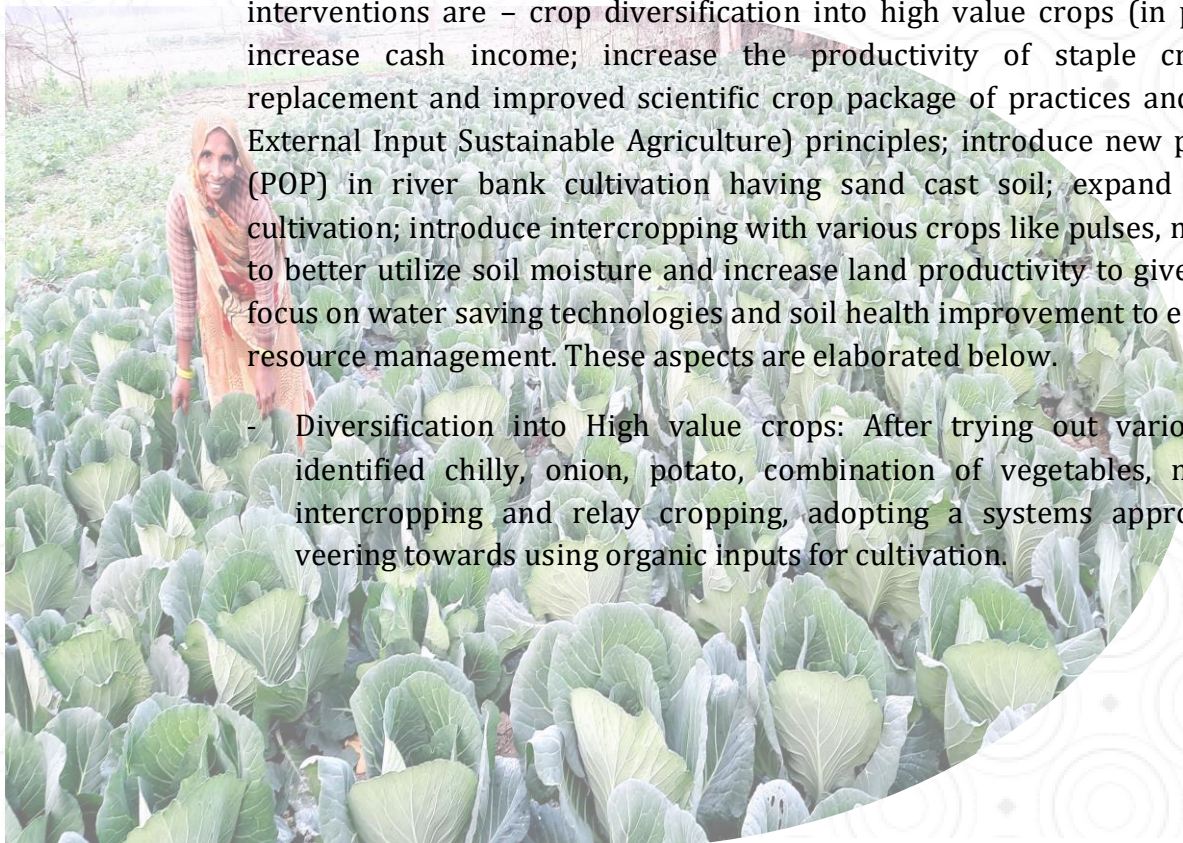
Agriculture based livelihood enhancement program is a cornerstone of TCL's livelihood model. The core objective of the program is doubling farm based annual income of small and marginal farmers from agriculture and allied activities through a bouquet of interventions. The program is supported by Tata Trusts in two blocks of district Bahraich. TCL has made perceptible improvements in the earnings of the farmers in the area while also reducing agriculture risks. During the year 2020-21 TCL worked with more than 12,000 farmers.


The program commenced with prioritizing on addressing low productivity of crops, so the focus was on promotion of High Value Crops (HVC), Crop productivity Enhancement through Pulses & staple crops, Soil Health Improvement, working on value chain system through community Institution also emphasized on package of practices, seed replacement and bio fertilizers.

The program is also working towards empowering communities specially women. We are disseminating technical knowledge, information, technology, quality inputs and access to market to women farmers through women (CRPs and women's FPO). Through this approach we realized that women are more aware on POPs, they are aware of market price and now many of the women shared that now they collectively decide what crops they want to take in season.

TCL has been working to enhance the income of small and marginal farmers from agriculture and allied activities through a bouquet of interventions. Some of these interventions are – crop diversification into high value crops (in part of the land) to increase cash income; increase the productivity of staple crops through seed replacement and improved scientific crop package of practices and using LEISA (Low External Input Sustainable Agriculture) principles; introduce new package of practices (POP) in river bank cultivation having sand cast soil; expand area under pulses cultivation; introduce intercropping with various crops like pulses, maize and sugarcane to better utilize soil moisture and increase land productivity to give additional income; focus on water saving technologies and soil health improvement to ensure better natural resource management. These aspects are elaborated below.

- Diversification into High value crops: After trying out various crops, TCL has identified chilly, onion, potato, combination of vegetables, multi-layer farming, intercropping and relay cropping, adopting a systems approach to agriculture veering towards using organic inputs for cultivation.



- 
- Increasing productivity of staple crops: The staple crops of Bahraich are paddy, wheat and maize. In each crop, TCL would introduce a new package of practices that would improve productivity. The key ones are seed replacement, seed treatment, line sowing, foliar application of nutrients including micro-nutrients, green and brown manure, and crop advisories.
  - Increasing Productivity of pulses: The area under pigeon pea and lentil has come down due to progressive decline of productivity and pest attacks. TCL would work to replace seeds that have been used for many years by farmers, proper distance line sowing, application of nutrients, pinching practice in pigeon pea for branch proliferation, irrigation management, etc.
  - **Introducing River bed cultivation:** TCL has pioneered river bed cultivation practices by introducing multi-crop cucurbit cultivation on the same plot of land. This change alone staggers the income of farmers. We have introduced seed treatment, pinching of apical branches for proliferation, introduction of symbiotic crops for attracting bees for pollination, drip irrigation, application of organic fertilizers, etc. All this has ensured that income of farmers have gone up by 50 to 100 percent. It has also reduced drudgery for the farmers.
  - **Intercropping:** TCL has introduced intercropping in sugarcane by increasing row distances and promoting cultivation of lentil in rabi and black gram in summer. While productivity of sugarcane has gone up due to distancing, the farmers have got an additional crop. In pigeon pea crop which a long duration one intercropping with maize/okra/cowpea has provided additional income to the farmers and compensate farmers for loss of a crop season. Intercropping with various crops is emerging as a significant source of income for farmers.
  - **Water conservation:** In order to conserve water, TCL has introduced various practices raised bed cultivation, mulching, land leveling, etc. Besides, using its linkage with the government, TCL is promoting solar irrigation in the district. We are also promoting sprinkler irrigation and conveyance of water through pipes as against the current practice of open channels, to conserve water. TCL also promotes soak pits in the villages to promote water conservation.

With above interventions in the area, we saw following outputs-

- Intercropping proved promising intervention to increase farmers' income in same land.
- Intercropping with high value crops – chili and onion, chili and green onion (saga pyaj), helps in doubling income
- Foliar spray of nutrients/waste decomposer/matka rarasayan, these are some of best practices are easy and rapidly adopted by farmers at low cost and result in saving 10-15% of input costs.



- Mobilization of quality seeds through Ekta FPO helped to have access of quality inputs to farmers directly. These were made available in the village by Krishi Sakhis/Community Resource Persons/Agri-Entrepreneurs
- Better price realization to farmers through output trading in Maize by Ekta.
- Monthly and fortnightly training cum meeting of CRPs on technical aspects helped them to enhance their technical knowledge and improved their planning practice.

TCL in collaboration with Tata Trusts and Syngenta Foundation of India is providing training to CRPs and developing them as Agri-Entrepreneurs (AE). The trainings are focused on business development, Business planning, understanding market and farmers need etc. After completing 4 weeks of training these AE has to pass the examination and then they can work as agriculture Entrepreneurs and take forward agriculture extension work in villages with support of FPO.

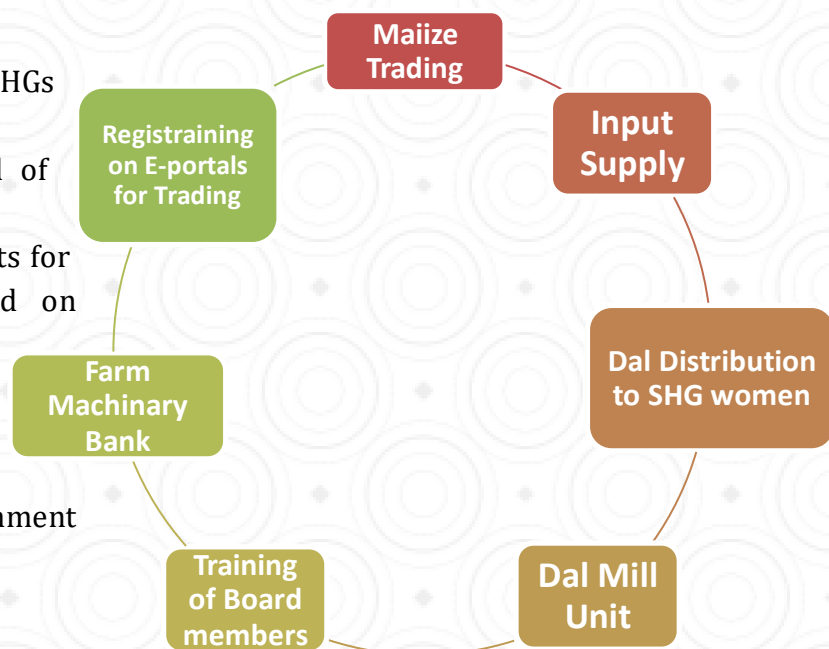
## EMPOWERING AND BUILDING COMMUNITY INSTITUTION

Community Institutions is one of the key aspects of TCL's program structure as we have envisaged a community Institutional structure that will bring sustainable livelihoods alternatives for women farmers.

In Bahraich we are working with women's community Institution named Ekta Mahila Kisan Sewa Mandal. Ekta is registered under MBT act and conducting various business activities with support of TCL. During the reporting year 2019-20 Ekta conducted following key activities:

### OTHER ACTIVITIES-

- In this year 681 members from 65 SHGs took membership of Ekta.
- Renewed various licenses of Dal Mill of FPO.
- During the year capacity building events for board members had been organized on statutory compliances, FPO management, Credit linkages, and Wheat & Maize quality assurance. The team also went for the exposure visit to HKPCL, Hardoi to see government procurement system of wheat.





- The procurement committee has been formed in Ekta, SOPs of wheat and Maize Procurement has been prepared. Ekta's HR and Finance policies have been developed.
- MoU with Kamakhya Agro Teach for supporting in Daal Marketing Business.
- Agreement has been done with Yara Fertilizer, Syngenta regarding Agri Input sales.
- Engaged with 2406 farmers in input business, 230 farmers through Maize Trading and 2110 SHG women through Dal Mill.

Items	Details	Turnover (in Rs.)
Input Business Activity	Seed, Fertilizers, Agro-chemicals	41,32,294
Processing Activity	Dal Sold – 96.32 quintals	833,365
Output Business Activity	Maize Procurement	26,14,327
Farm Machinery Bank	-	42,080
	<b>Total</b>	<b>75,79,986</b>



## SCHOOL AND LEARNING IMPROVEMENT PROGRAM

TCL is working in 50 government primary schools in two blocks of Bahraich district. The objective is to improve the learning of children in schools. This was the third year of the program. This year begins with countrywide lockdown due to Covid 19 pandemic. The work of the project affected as the school were closed and to engage with children we had to change the strategy.

In the initial period the focus was on building team's capacity and perspective on education. Later as we are working with most vulnerable communities and they don't have access to resources to continue their child's education through mobile phones etc. we started working with children in community. We established community libraries in villages with support of community members. We named these centers "Jadui-Basta" (Magic Box). We provide books and learning material at centers and community members provide their space and other material to functionalize the centers. As this was different approach and we had to reach to all our schools we decided to engage young girls and boy of the village who are above 8<sup>th</sup> passed. They are working as volunteers at Jadui-Basta center on voluntary basis. We provide them training on child centric pedagogy and methods of working on subjects. We also conduct book fairs in community specifically for parents to increase their engagement in center activities to send their children at center and most importantly connect them with books. This had a very positive impact on our relationship with community and also brought positive change in community's approach towards education. Another Impact we have seen is, when in March schools re-opened all those children who were regular at center were going to school regularly and no child has dropped out of school.

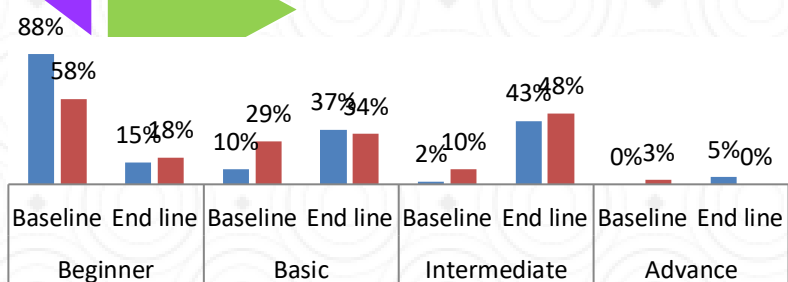
As this was the third and last year of the program, we have conducted learning level assessment of children from our intervention school. The assessment was conducted with class 2 and 4 children. The objective of the assessment was to understand if we could able to achieve our program objective of enhance the learning level of children in class room through various activities. In the assessment results showed that in baseline most of the children were fall under the category of Beginner or Basic level but in end line the % of children in these two categories is decreased and increased in Intermediate and Advance categories.





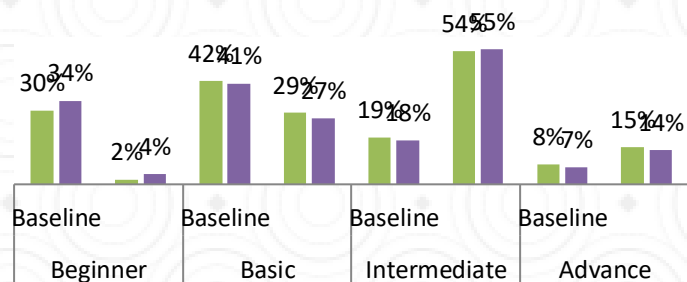
## Learning Level Assessment

■ Class-2 Hindi ■ Class-2 Math



## Learning Level Assessment

■ Class-4 Hindi ■ Class-4 Math





## MIGRANT AT SOURCE AND MISSION GAURAV PROGRAM

TCL is working with migrant workers families in Bahraich and Shrawasti district as there is large scale migration from these areas. There is massive diversity in migration situations within seasonal or, short-term migration circular migration. It was fourth year of the program. In this year due to COVID -19 the project intervention was to provide online counseling services and increasing the entitlements for the migrant's workers. This year the outbreak of the Covid-19 virus and sudden lock down in country impacted the lives of Migrant workers.

The lockdown situation amidst the COVID-19 pandemic has dislocated its migrant population. Lacking jobs and money, and with public transportation shut down, hundreds of thousands of migrants were forced to walk hundreds of miles back to their home villages – with some dying during the journey. This has brought the plight of migrant workers to the forefront. However, these workers despite their significant economic contribution largely have remain un-visible with no social security protection and are among the worst hit by the Covid-19 crisis.



Government has launched series of measures to protect the vulnerable groups and help them tide over this difficult situation. These measures include social assistance, followed by actions in ensuring food security, and supply-side labour market interventions. Significant efforts are being made to provide immediate assistance to economically weaker community who are going to bear the brunt of the economic crisis the most. This is being done through cash transfer and free ration supplies.

TCL has been deeply felt that schemes by government departments are not accessible by the community, so it was importance of facilitation support especially for illiterate and poor family. This is more so due to weakness in the existing delivery channel of private Common Service Centers (CSCs)/Agents.

Tata Trusts has launched a targeted intervention Mission Gaurav Project on migrant workers to facilitate their access to government entitlements. The project aims to enhance

community resilience from COVID-19 through mass awareness and doorstep facilitation in accessing government scheme benefits. The focus of this initiative has been to ensure immediate support is available to community in form food security, cash transfers and livelihood linkages. TCL did this intervention in 8 blocks of Bahraich and Shrawasti district. TCL had done the intervention with objectives to building awareness & facilitating delivery of Government Covid-19 relief package and entitlements to community. TCL could outreach to 120,000 families and facilitated Rs 32.54 crores of entitlements to them.

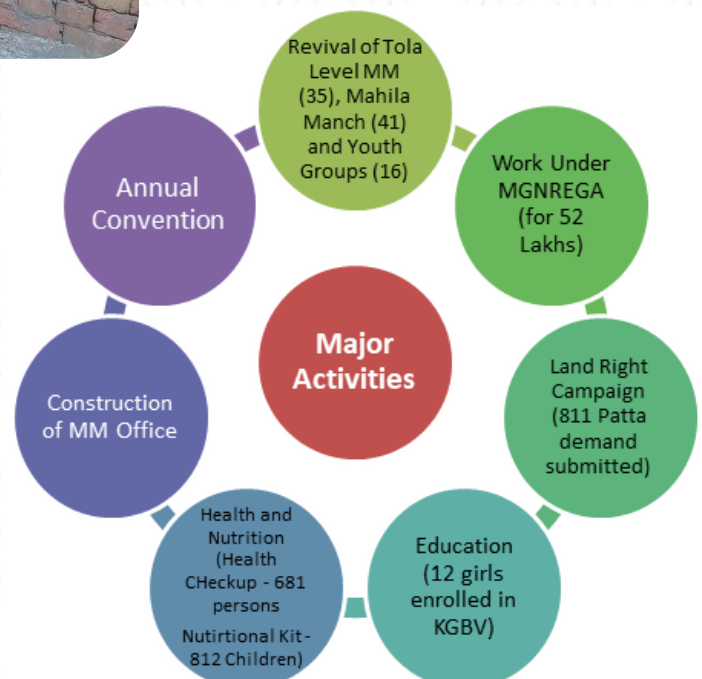
## MUSAHAR MANCH PROGRAM

Musahars are one of the most deprived communities within the schedule castes. The Musahar community lives in small and scattered hamlets along the banks of the river Gandak. Action Aid worked with the community and mobilized them into a CBO called Musahar Manch, which is a membership-based organization. Over its 15 years of journey, it has been able to strengthen the identity of Musahars, provide access to land in a number of



cases, and work for the entitlements of the members. From December 2019 TCL is working with Musahar Manch and providing Core support to the organization in three aspects: 1) Organizational Strengthening, 2) Program Strengthening and 3) Financial Strengthening.

The key achievement of the project in the year was Registration of Musahar Manch under the Trust Act. A number of discussions on the bye-laws took place including in the Organization Development Workshop and the bye-laws were finalized in the Karyakarini Meeting in presence of all the members. After the registration, the Musahar Manch applied for PAN and Bank account.





A significant change story of Musahar Manch is developing enough credibility and gaining trust of the district administration, and was given responsibility of the monitoring and supporting the construction of houses allocated to Musahar families under PM Awas Yojna. Manch has ensured that the money is used judiciously by the beneficiaries. The total amount of money leveraged for 450 Musahar houses sanctioned under the scheme is Rs 6.1 crores. This kind of confidence and partnership is a game changer and a major milestone for Musahar Manch. The construction of the houses has started.

## CLUSTER FACILITATION PROGRAM

TCL is implementing Cluster Facilitation Program in Bharawan Block of Hardoi district. The objective of this program is to improve the implementation of MGNREGA. The project has vision of addressing poverty with multipronged strategy of leveraging the synergies of different flagship program of central government/state government in convergence with MGREGS through better coordination, Planning and its implementation. The program started in October 2020 with support of Ministry of Rural Development, GoI. In the year we have conducted following activities in the program –

1. Block level Induction program with BDO, VDO, Gram Rojgar Sevak & Pradhan.
2. Coordination meeting with Village Secretaries and Gram Rojgar Sevak.
3. Awareness meeting with community members on MGNREGA and demand generation.
4. GIS based planning of 52 Gram Panchayats.
5. Promoting livelihood activities in SHGs
6. Awareness meeting on new Job card application with community members
7. Identification of 650 people as poorest of the poor in 65 Gram Panchayats.



### Outcomes –

1. The status of 100 days employment was 146 in the month of October 2020 but after the enforcement of CFP the 100 days achievement is 1872 in FY 2020-21.
2. The Awas schemes allocated to the block that boosts the individual work were nearly zero. TCL has generated 126 IDs and identify more than 100 works to start.
3. Expenditure on NRM work was 65% before which increased up to 92%
4. Participation of SC & ST community was 21% which increased up to 29%





## JAN POSHAN ABHIYAN

Trust Community Livelihood (TCL) is taking forward Poshan Jan Abhiyan under the direction and guidance of Rambhau Mahlagi Prabodhini in 34 Gram Panchayat of Risia block of Bahraich district. The aim is to reduce the malnutrition rate by 2% in the first 6 months. The overall goal of the project is strengthening of Government's "Poshan Abhiyaan" in the selected district by inducing behavioral change through raising community awareness on malnutrition, building capacities of stakeholders, creating a cadre of champions and and convergence of the efforts at the local level. Efforts directed at increasing the demand through raising awareness and ensuring increased utilization and continuity of interventions. The program has started in January 2020. Through this program TCL started working on health-related issues in Risia block. During this period, we started building rapport with government department and Anganwadi Workers, Asha, ANM and with community members. Other key activities conducted were-



## COVID RELIEF WORK OF TCL

The Covid pandemic affected the country badly and government had to impose countrywide lockdown. As it was a new virus therefore no one aware about what should they do. There were so many rumors and misinformation about it that people were afraid to getting affected by it. During this period, we conduct following activities to address the challenges-

1. Covid 19 Awareness – We conducted Covid 19 awareness trainings remotely with all our team members and Community cadre. Along with this we also asked them to disseminate correct information in their villages.
2. During the Covid, government has announced free rations. Even if poor people are able to get the rations, they need other nutritious food to ward of the sickness or the ill effects of Covid if they were infected. TCL provided Dals – Arhar, Chana, Lentil etc on subsidized rates to Self Help Group Women which added proteins in their diet which is particularly very important for pregnant and lactating women as also

children in the growing age. We have distributed 2 Kg Dal to each SHG women and reached to 2110 SHG women.

3. Conducted survey with migrant workers and farmers to understand the impact of covid 19 on families. We have conducted two rounds of survey in Risia and Kaiserganj Block and covered 200 individuals.



## OUR DONORS & PARTNERS



**TATA TRUSTS**



**Azim Premji  
Philanthropic  
Initiatives**



**Krishi Vigyan Kendra**



**TECHNOSERVE**  
BUSINESS SOLUTIONS TO POVERTY



**RCRC**  
RAPID RURAL COMMUNITY RESPONSE TO COVID-19



**Fighting Poverty Together**

**Musahar Manch**



## FINANCIAL OVERVIEW

TRUST Community Livelihoods							
3/455, Vishal Khand Gomti Nagar Lucknow U.P. 226030							
Consolidated Balance Sheet as on 31st March 2021							
LIABILITIES	Annexures	2020-21	2019-20	ASSETS	Annexures	2020-21	2019-20
<b>Capital Account</b>				<b>Fixed Assets SDTT</b>	<b>4</b>	<b>26,02,727.88</b>	<b>19,34,096.53</b>
Reserve & Capital A/c	1	9,99,406.56	2,02,217.41				
Fixed Assets Reserve- SDTT		21,04,349.37	14,03,098.00				
Fixed Assets Reserve- CFP		45,520.00	-				
Fixed Assets Reserve- MSP		1,35,306.51	1,72,379.98				
Fixed Assets Reserve- SLIP-II		1,25,837.50	1,61,819.50				
Fixed Assets Reserve- MM		45,943.95	51,029.00				
<b>Unspent Grant from Donors</b>	<b>2</b>	<b>79,27,414.75</b>	<b>58,14,251.07</b>	<b>Investments</b>	<b>5</b>	<b>67,68,000.00</b>	<b>41,16,665.00</b>
<b>Current Liabilities</b>				<b>Current Assets</b>			
Audit Fees Payable		68,674.00	54,135.00	Deposits (Asset)	6	48,000.00	48,000.00
Other Payables	3	1,34,615.92	4,44,588.85	Loans and Advances	7	1,84,076.00	93,938.46
				Receivables	8	-	6,01,337.43
				Cash-in-Hand		875.00	879.00
				Cash-at-Bank	9	19,83,389.68	15,08,602.39
<b>Total</b>		<b>1,15,87,068.56</b>	<b>83,03,518.81</b>	<b>Total</b>		<b>1,15,87,068.56</b>	<b>83,03,518.81</b>

For TRUST Community Livelihoods

Vinod Jain  
Managing Trustee  
Date: 01-12-2021



Auditor's Report  
As per our Report of even date  
For : Garg Akash & Co.  
(Chartered Accountants)

CA. Akash Garg  
(Partner)  
Mem No. 435464  
UDIN : 21435464AAAACO6984



TRUST Community Livelihoods							
3/455, Vishal Khand Gomti Nagar Lucknow U.P. 226030							
Income And Expenditure Account For The Period Of 1 <sup>st</sup> April 2020 To 31 <sup>st</sup> March 2021							
Expenditure	Annexure	2020-21	2019-20	Income	Annexure	2020-21	2019-20
To Livelihoods Program (SDTT)	10	1,26,91,926.90	1,04,68,222.33	Revenue- Project SS-II	-	1,26,91,926.90	1,10,06,494.33
To Migration Project	11	19,58,070.00	35,82,910.96	Revenue- Project MSP	-	19,58,070.00	35,99,418.96
To CISCO Implementation Cost	-	-	2,84,581.00	Revenue- Project CFP	-	11,14,676.00	-
To Cluster Facilitation Project (CFP)	12	10,57,776.00	-	Project Mission Gaurav	-	39,93,194.00	-
To Mission Gaurav Implementation Cost	13	31,16,155.00	-	Revenue- Project SLIP	-	38,79,708.00	37,59,539.42
To SLIP-II	14	38,79,708.00	37,59,539.42	Revenue-Grant from APTI for Ration Kit Distribution	-	4,78,043.00	-
To Support to MM Families During Covid-19	-	4,78,043.00	-	Revenue- Project MM	-	23,82,689.20	8,00,501.00
To Musahar March Project	15	23,82,689.20	8,00,501.00	Receipt for Study of FPO's (SeSTA)	-	1,18,500.00	-
To NABARD SHG Awareness Cost	-	6,000.00	798.00	Revenue NABARD	-	2,83,213.00	798.00
To Relief Under RCRC Coalition	-	5,20,282.00	-	Revenue- NABARD E-Shakti	-	3,44,766.00	-
To General expenses	-	1,171.77	-	Revenue- RCRC Coalition	-	5,20,282.00	-
To Bank Charges	-	17.70	-	Revenue- FREND for ISP Project	-	-	14,76,647.40
To Capital Expenses	16	9,33,939.00	6,20,326.00	Interest Income from Saving A/c	-	1,196.00	11,650.00
To Depreciation	-	-	28,442.00	Interest on UBI A/c. No. 0657	-	17,491.98	-
To Digital Livelihoods Program	-	-	7,14,598.70	Interest Received- SBI A/c. No 3571	-	203.00	-
To BOLO Project	-	-	1,18,160.00	Interest Received- SBI A/c. No. 1403	-	22,216.82	-
To Project Internet Saathi	-	-	3,37,903.18	Interest Received- UBI A/c. No. 0657	-	1,683.00	-
To Excess of Income over Expenditure	-	7,82,080.33	(60,735.48)	Other Income	-	-	198.00
<b>Total</b>		<b>2,78,07,858.90</b>	<b>2,06,55,247.11</b>	<b>Total</b>		<b>2,78,07,858.90</b>	<b>2,06,55,247.11</b>

For TRUST Community Livelihoods

Vinod Jain  
Managing Trustee  
Date: 01-12-2021



Auditor's Report  
As per our Report of even date  
For : Garg Akash & Co.  
(Chartered Accountants)

CA. Akash Garg  
(Partner)  
Mem No. 435464  
Date: 30-09-2021



UDIN : 21435464AAAACO6984